

Central Indiana Regional Transportation Authority

2019 Annual Agency Profile

Commuter Connect Program Manager: Ms. Jennifer Gebhard
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General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
706 Square Miles
1,487,483 Population
33 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA, 322 Muncie, IN, 330 Anderson, IN

Service Consumption

3,198,075 Annual Passenger Miles (PMT)
123,647 Annual Unlinked Trips (UPT)
458 Average Weekday Unlinked Trips
141 Average Saturday Unlinked Trips
30 Average Sunday Unlinked Trips

Database Information

NTDID: 50209
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$296,970 24.5%
Local Funds \$476,908 39.3%
State Funds \$38,011 3.1%
Federal Assistance \$401,781 33.1%

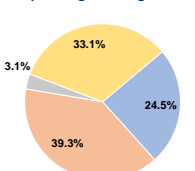
Total Operating Funds Expended \$1,213,670 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$218,100 22.4%
Materials and Supplies \$2,000 0.2%
Purchased Transportation \$752,594 77.2%
Other Operating Expenses \$2,000 0.2%
Total Operating Expenses \$974,694 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	31	\$0	\$0	\$0	\$0	\$0	
Total	-	34	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$616,087	\$37,823	\$0	281,137	40,303	177,480	8,075	0.0	3	3	0.0%	0.0
Vanpool	\$358,607	\$259,377	\$0	2,916,938	83,344	439,273	11,154	0.0	31	31	0.0%	0.6
Total	\$974,694	\$297,200	\$0	3,198,075	123,647	616,753	19,229	0.0	34	34	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.47	\$76.30
Vanpool	\$0.82	\$32.15
Total	\$1.58	\$50.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.19	\$15.29	0.2	5.0
Vanpool	\$0.12	\$4.30	0.2	7.5
Total	\$0.30	\$7.88	0.2	6.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.